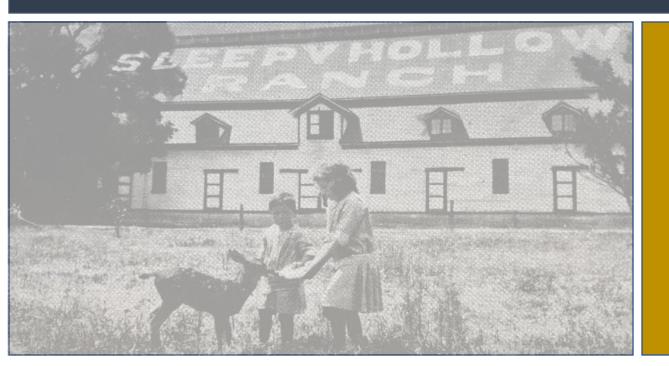
WE WILL BEGIN SHORTLY

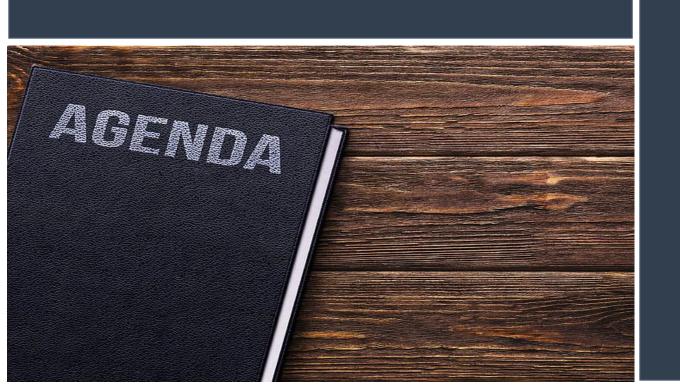


ANNUAL
MEETING
21 JANUARY 2021

SLEEPY HOLLOW HOMEOWNERS ASSOCIATION



FOUNDERS ROOM



BOARD INTRODUCTIONS

YEAR IN REVIEW

CELL PHONE TOWER

MEMBERSHIP UPDATE

FINANCES

ELECTION OF OFFICERS

VOLUNTEERS OF THE YEAR

BOARD MEMBERS

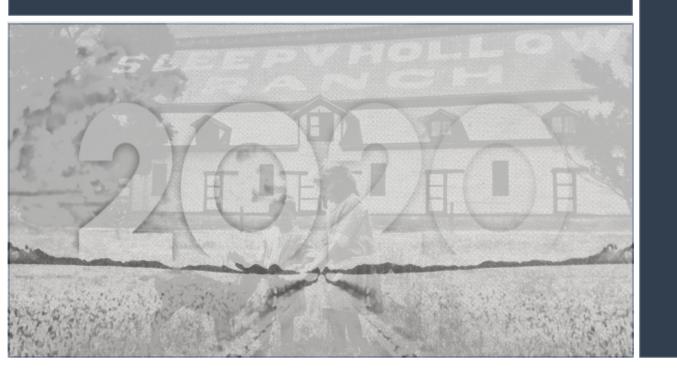
Scott Hintergardt President

Spencer Adams VP Jan Blackford Treasurer Pete Mayer Secretary/Legal

Aya Andrews Director David Baker Director Hayley Mullen Director

Gina Singleton Director

Matt Testa Director Lauren Thornhill Director SCOTT HINTERGARDT



COMMUNITY CENTER

SAN DOMENICO TRAFFIC PLAN

SAFE STREETS

FAMILY & LAP SWIM

SOCIAL: CAR SHOW, HALLOWEEN & 4TH OF JULY



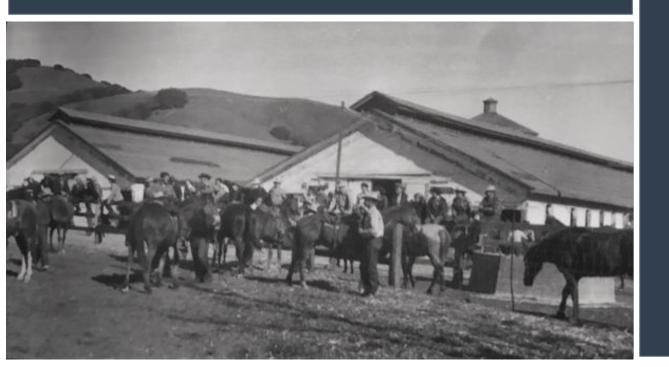




PHOTOS

- •Car Show Robert Kerson
- •4th of July
- •Halloween

Pete Mayer

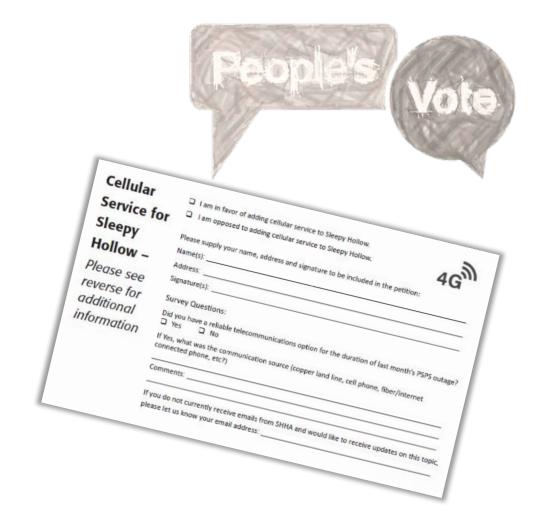


CELL TOWER SERVICE
SURVEY

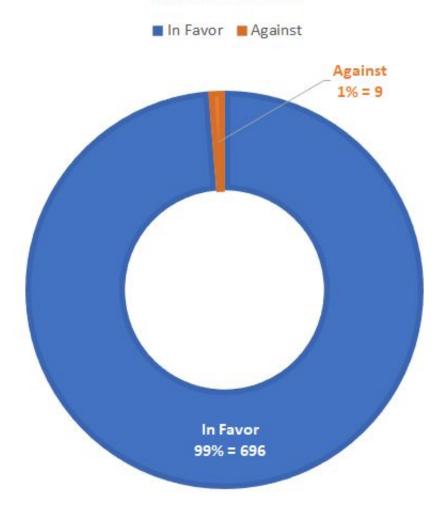


VERIZON PROPOSED LOCATION

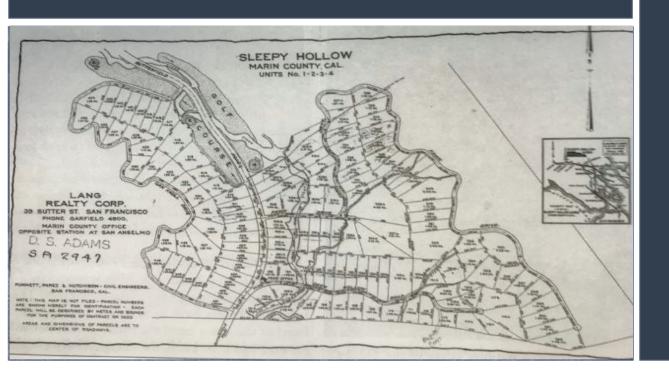
SURVEY RESULTS



SIGNATURES



HAYLEY MULLEN



MEMBERSHIP

MEMBERSHIP RENEWAL

"What do my dues do?"

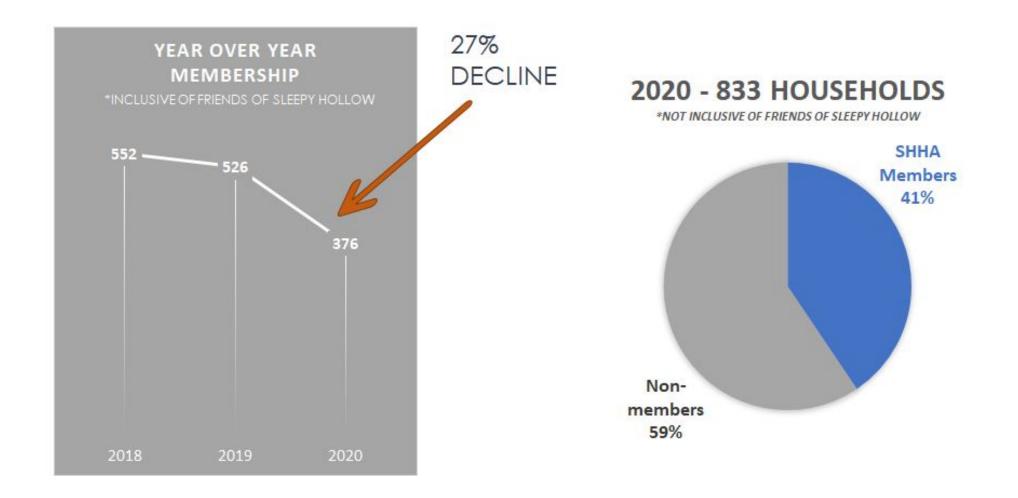
- Erosion control
- Cell service
- Fire safety
- Creek clean-up
- Community socials
- Median beautification

- Safe Streets / eyes up
- Bulletin / membership & resident communication
- Daily operations of Community Center & pool
- Swim operations
- New resident welcome
- SHHA Website



2021	Fee	
Friends of Sleepy Hollow	\$625	
Sr SHHA Member	\$280	
Sr SHHA Recurring	\$270	
Sr Pool	\$200	
SHHA Member	\$310	
SHHA Recurring	\$300	
SHHA + Pool	\$250	

"Membership is the driver to keeping us strong"



MEMBERSHIP GOALS

Membership Level	Active FY20	Changed from FY19	Goal FY21
Friends of Sleepy Hollow	41	-126	157
Sr SHHA	127	+11	130
Sr SHHA + Pool	12	-8	20
SHHA	163	+24	280
SHHA + Pool	33	-51	84
Total	376	-150	671

OPPORTUNITIES FOR GROWTH



ACTIVITY PLAN TO INCREASE VALUE TO MEMBERS



CONSTRUCTION TOURS OF THE NEW COMMUNITY CENTER FOR SHHA MEMBERS



FLYER / MAILBOX



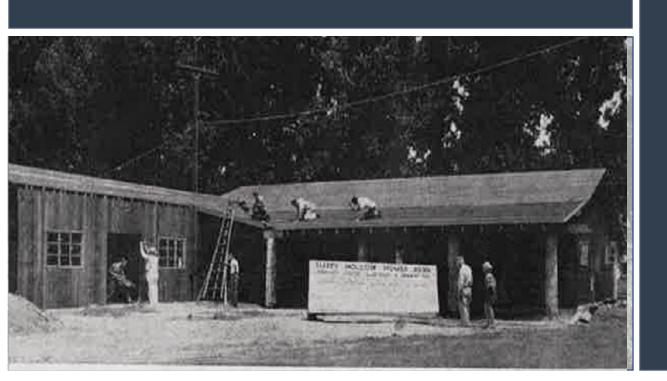
SEND A STICKER WITH THE NEW LOGO TO ALL RESIDENTS (WOULD BE DONE WHEN WE MAIL THE MEMBERSHIP FORM)



FINAL PUSH / EMAIL LAPSED MEMBERS INDIVIDUALLY



JAN BLACKFORD



Overview

Memberships, especially pool, drive total revenue

Expenses are dominated by:

- Pool operating expense and lifeguards
- Site utilities operation
- Maintenance expenses

Utilities and maintenance now responsibility of SHCF

SHHA pays rent for use of site

2020 Results

- Revenue deeply down, especially pool memberships
- Expenses reduced in response
- Operating loss modest
- Cash position still strong: \$200,000+

2021 Budget(s)

- Increase membership revenue.
- Support full or expanded swim season
- Offer new activities and events beginning midyear.
- Engage site/activities director midyear.

COVID Alternative

- Reduce expenses
- Defer engaging site/activities director

SCOTT HINTERGARDT



ELECTION OF OFFICERS
VOLUNTEERS OF THE YEAR

OFFICERS

Slate of Candidates for Officers of SHHA

Each candidate is standing for election to a 1-year term for the officer position indicated.

There is one nominee for each office.

You may vote for each office.

President Spencer Adams Vice-President Pete Mayer

Secretary

Gina Singleton, who has been acting Secretary since her appointment Treasurer
Jan Blackford, for a
second year as
Treasurer



DIRECTORS

Slate of Candidates for Director of SHHA

Vacancies on the Board allow all of these candidates to be elected, and if they are elected, they will join 8 returning Directors for a total of 12, the maximum allowed by the By-Laws.

Each candidate is standing for election to a 2-year term, to begin at the conclusion of the meeting in which they are elected.

The 8 returning directors are:

- 1. Aya Andrews
- 2. Spencer Adams
- 3. David Baker
- 4. Scott Hintergardt
- 5. Pete Maye
- 6. Haley Mullen
- 7. Lauren Thornhill
- 8. Matt Testa.

You may vote for four:

Jan Blackford additional term Erik Ruud first term

Gina Singleton

first full term, after being appointed in 2020 to fill a vacancy Annie Winship first term



THE RENEWED COMMUNITY CENTER

2020 VOLUNTEER OF THE YEAR

STEVE KNOX



2020 VOLUNTEER OF THE YEAR

DAVE GRUBB SR.





QUESTIONS

